



Building Better Communities Through the Arts

TO OUR STAKEHOLDERS FISCAL JUNE 30-2018 REVIEW AND OUR 10TH YEAR GOING FORWARD

ArtHouse turned 9 on June 19-2018. We are grateful to hundreds of “stakeholders” that have contributed their time, or talent, or treasure, or “all of the above” to help ArtHouse achieve so many goals. THANK YOU ALL!

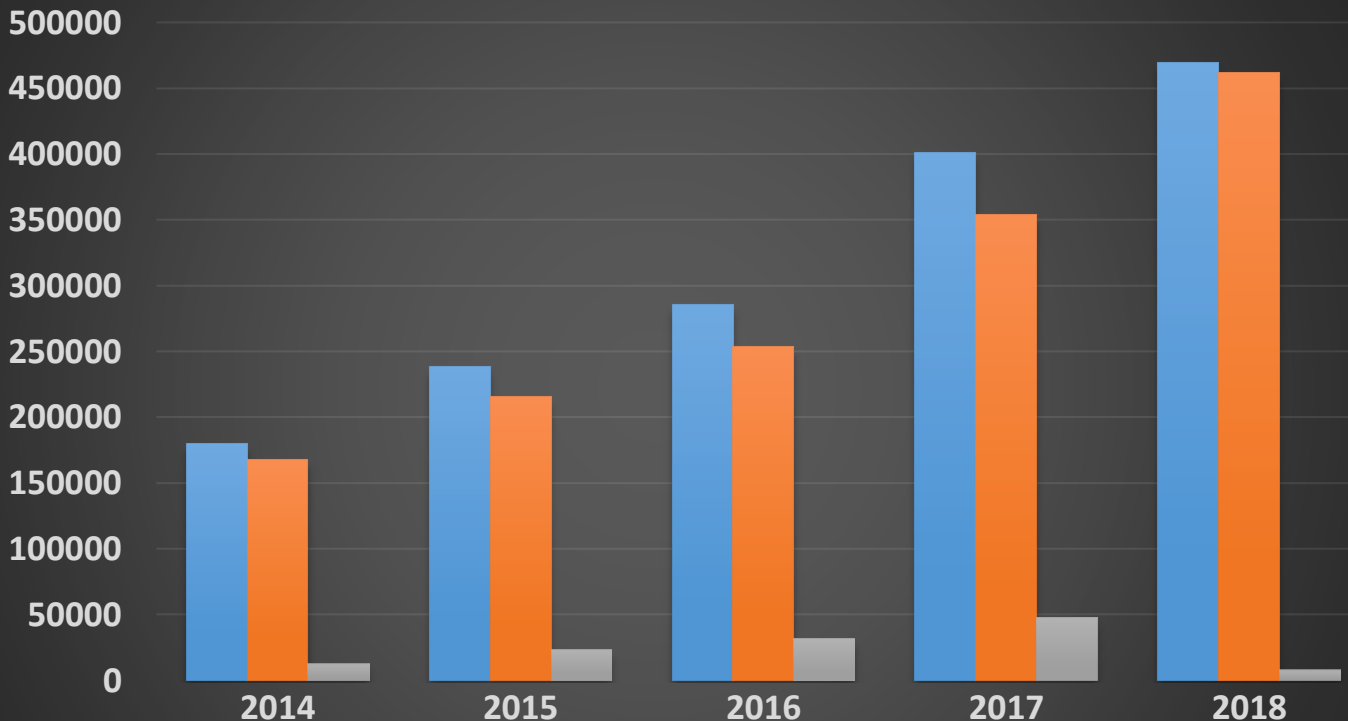
We are very pleased to share our Fiscal 2018 results and tell you more about our 10th Year – yes, it’s a Big Year ahead!

THE YEAR ENDED JUNE 30-2018:

- We reached 2,200 Individuals with 178 Programs at 52 Locations in Halton:
 - We launched our first Program in Halton Hills
- We partnered with the Oakville Community Foundation and their Community School’s Program
- We hired Taylor Meneghini and Tracey Ohata as our awesome new Program Managers
- We have launched new programs at a record number of HCHC and Independent Cooperative locations
- We welcomed Jamie Thomson as our Finance Manager
- We provided 36 on- and offsite high school Programs in partnership with the HDSB’s Alternative Learning Curriculum
- We welcomed 10 fabulous members to our very new ArtHouse Advisory Committee
- We began the process of transitioning our successful HCHC Senior’s Programs to its new home – Acclaim Health

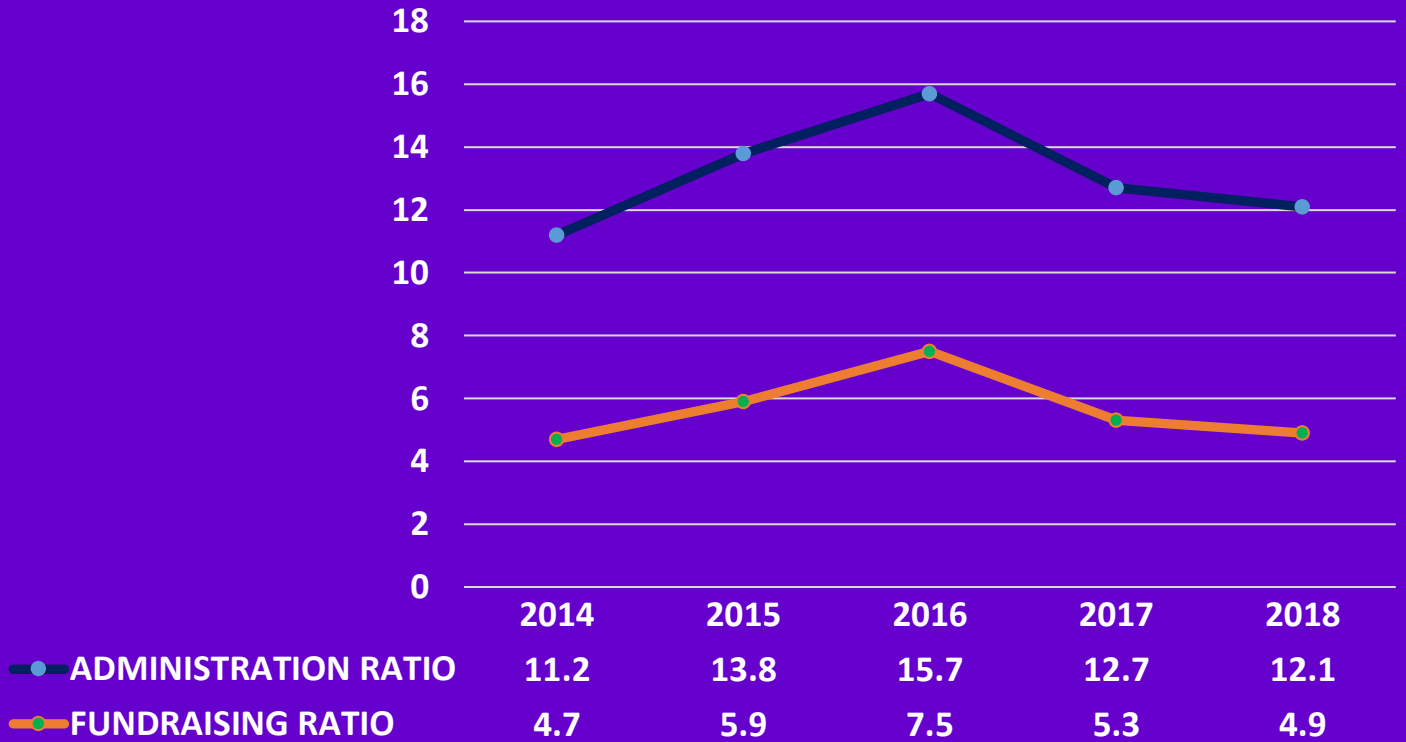
Our Program Growth – Nine Years - a total of 492 Programs serving 7,096 Children, Youth and Seniors at 73 Locations:

STRONG AND PRUDENT FINANCIAL GROWTH

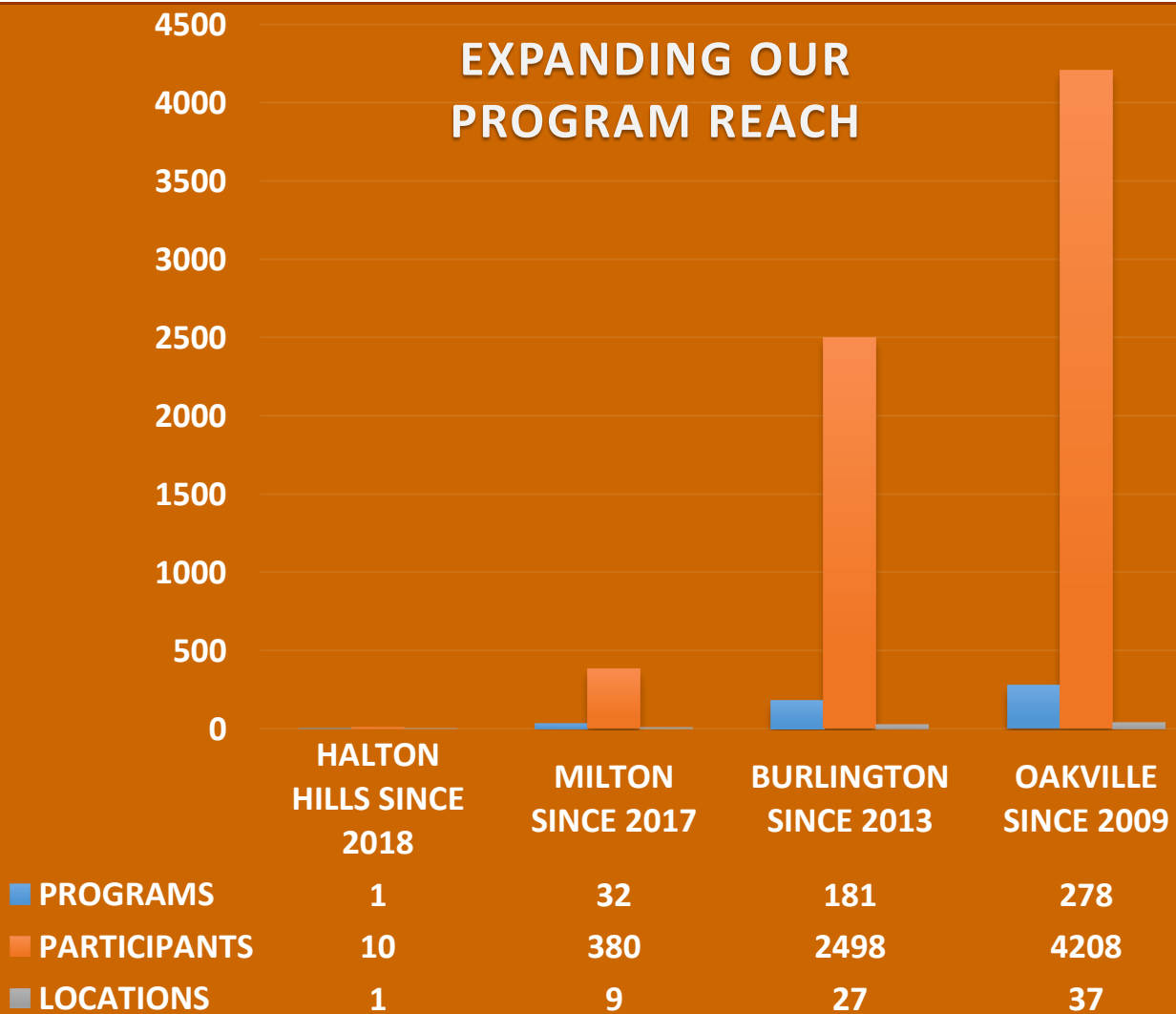


■ REVENUE	179895	237806	285257	400907	469300
■ EXPENSES	167506	215276	253578	353770	461768
■ SURPLUS	12389	22530	31680	47138	7532

OVER 80% OF OUR DONATIONS SUPPORTS ARTHOUSE PROGRAMS



EXPANDING OUR PROGRAM REACH



GOING FORWARD – FISCAL 2019 - ARTHOUSE CELEBRATES 10 YEARS

- We implemented Camp ArtHouse Theatre Performance Programs in Burlington, Milton and Oakville!
 - Thank you Halton District School Board for providing your theatre space.
- We are now providing programs for children and youth from JK – Grade 12
- We are launching our very exciting Theory of Change Project:
 - **Our Goals:**
 - **Create Pathways for Engagement** with creative arts programs that support the personal and academic growth of vulnerable JK-12 Children and Youth living in subsidized communities and attending high-needs elementary schools and alternative learning programs at high-schools throughout Halton.
 - **Establish Benchmarks** that will demonstrate program success and measurable results for participants over a determined period of time.
 - ArtHouse is grateful to the J. W. McConnell Foundation and Innoweave for its funding and leadership.

Summary:

To our many collaborative partners – you each contribute so much to our collective success. Whether it's your professional staff, your cost-free accessible venues, or the valued research you provide, we simply couldn't achieve our goals without you.

To our Granting Organizations, Foundations, Corporate supporters and individual donors - many of you have been with us since our earliest days and many of you have joined us more recently. You have “invested” in something pretty special – kids that we want to ensure have the same opportunities to succeed in life – thanks to you we are creating a level playing field in the arts for these wonderful young people.

My sincere thanks to each of our Board Members for your tremendous support and the special talents you each bring to the organization. Thanks Tina for your long and valued leadership and friendship, and for remaining with us as Past Chair. Thank you too to our Advisory Committee Members – as we continue to explore the vital link between the arts and positive social, physical and emotional well being, you each provide valued wisdom.

To our “AWESOME” Instructors – you bring the gift of your Arts skill, but equally you are so passionate about building relationships and trust with our young people. The smiles tell the story – you are providing happiness, confidence and hope in their lives – congratulations!

And thank you Gemma for your 7 years of loyalty, dedication and energy. And we are so pleased to have Taylor, Tracey and Jamie on the ArtHouse Team – **we love what we do!**

In conclusion - as a service-provider of cost-free Arts programs in Halton, we remain committed to our greatest ArtHouse assets; our children and youth. Thank you all again for being part of this vital investment in their lives.

We have some very exciting days ahead of us as we celebrate YEAR 10!

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