



Building Better Communities Through the Arts

TO THE BOARD OF DIRECTORS AND STAKEHOLDERS REPORT ON FISCAL JUNE 30-2017 ACTIVITIES AND LOOKING FORWARD

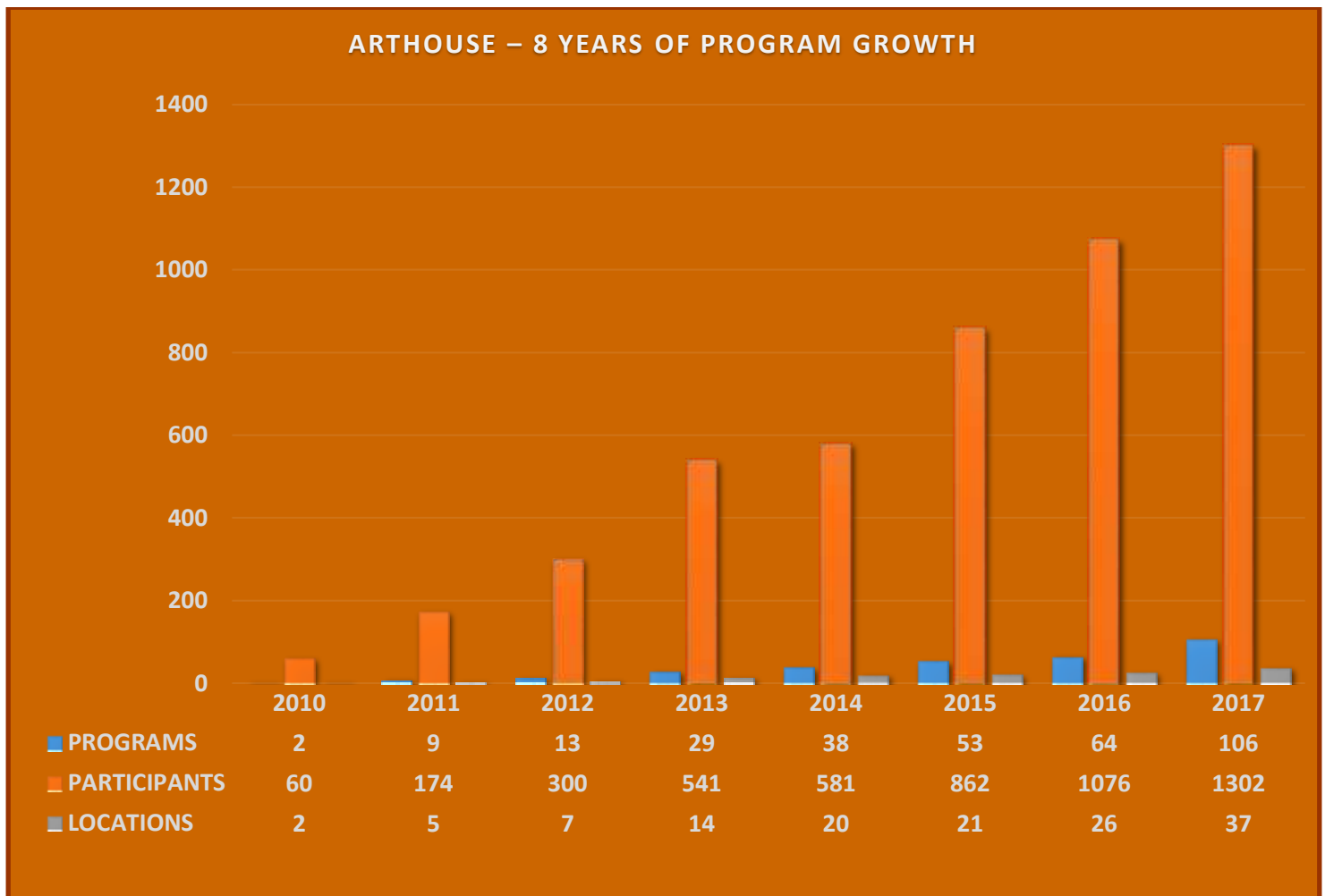
ArtHouse turned Eight Years old in June 2017 – WOW! We have so many to thank; our Board of Directors for their loyalty, time and energy and their willingness to be ambassadors for an organization that has yet to see a parallel in the Region of Halton, and to hundreds of agency partners and generous donors who have embraced and supported our vision to provide exceptional arts programs for those that have little or no access to the arts. We couldn't do this without you.

So let's start with a review and then tell you a little about the year ahead:

Vision 2019 – approved in June 2016 - we are proud to say we are meeting or exceeding our goals:

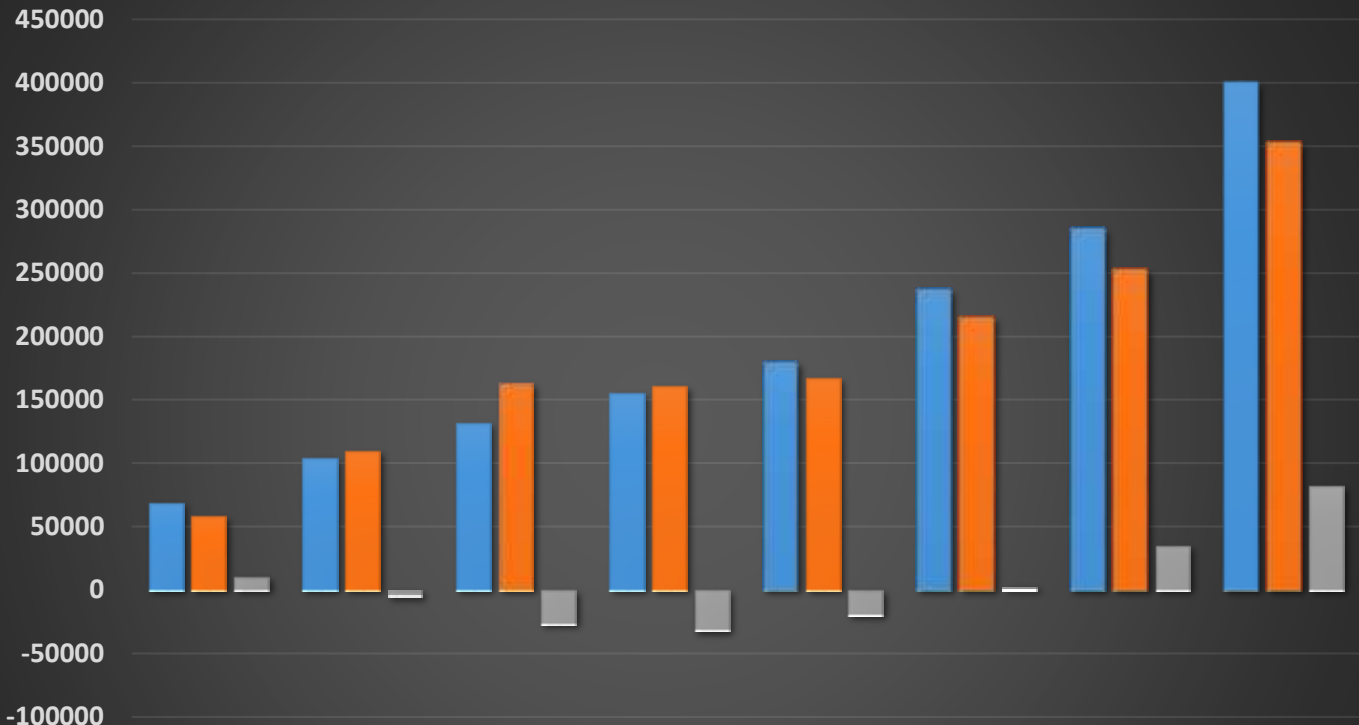
- Continue program growth in Burlington and Oakville and expand to Milton:
 - What a huge thrill to receive an Ontario Trillium Foundation Grow Grant totalling \$251,800 over three years.
- Strengthen our program partnerships with Halton Community Housing Corporation and our Schools:
 - 38 HCHC Programs at 9 Locations in 2017 versus 5 Programs at 3 Locations in 2016;
 - 33 Programs at 11 Schools in 2017 versus 28 Programs at 9 Schools in 2016.
- Deepen our research relating to the link between arts programs and positive social, emotional and physical well-being:
 - Our successful ArtHouse State of Mind and Mending Fences Projects have led us to a 3-year initiative called Within Reach – Building Grit and Resilience through the Arts – more on this later in this report.

Our Program Growth – Eight Years - a total of 314 Programs serving 4,896 Children, Youth and Seniors at 56 Locations:



Our Financial Growth - we thank our loyal Grantors, Foundations, Sponsors and hundreds of Individual Donors:

ARTHOUSE – 8 YEARS OF FINANCIAL GROWTH



	2010	2011	2012	2013	2014	2015	2016	2017
REVENUE	68606	104491	131738	155475	179895	237806	285257	400907
EXPENSES	58092	109766	163471	160845	167506	215276	253578	353770
SURPLUS	10514	-5239	-26894	-31864	-19475	3055	34735	81873

Our Administration Ratios are strong – a significant % of your donor dollars are going right to our programs:

ARTHOUSE – FINANCIAL RATIOS

ArtHouse is Proud of its ratios - more donor dollars to programs



	2010	2011	2012	2013	2014	2015	2016	2017
ADMINISTRATION RATIO	22.4	13.6	22.3	9.7	11.2	13.8	15.7	12.7
FUNDRAISING RATIO	13.5	15.3	13.1	4.2	4.7	5.9	7.5	5.3

ARTHOUSE MOMENTS – A POINT BY POINT REVIEW OF FISCAL 2017

- **ArtHouse earns Imagine Canada Accreditation** for excellence in accountability, transparency and governance;
- **ArtHouse Donors help us achieve record revenues** allowing us to experience unprecedented Program Growth:
 - **Largest Grant in 8 year history** – OTF Grow Grant - \$251,800 over 35 months;
 - **We thank all of our Donors** - Please review our Supporters Page on our ArtHouse Website.
- **ArtHouse is honoured to be working with over 100 wonderful partners:**
 - Agencies, Schools, Co-operatives, Venue Providers, Regional and Municipal Governments, and arts organizations.
- **ArtHouse Urban Dance Teams open special events throughout Halton:**
 - **Canadian Mental Health Association evening** with key-note speaker and Great Big Sea Founder Séan McCann;
 - **Oakville Film Festival** Gala Performance at the Oakville Centre for the Performing Arts;
 - **United Way of Oakville and United Way Hamilton-Burlington Campaign Achievement Celebration** evenings.
- **ArtHouse Community Events** thanks to our local politicians:
 - **Youth present** picture collage to Oakville & Burlington North MP Pam Damoff to hang in her Ottawa office;
 - **ArtHouse Visual Arts Workshop** at Burlington Council Member Blair Lancaster's Love My Hood event;
 - **ArtHouse Youth perform** at Oakville MPP Kevin Flynn's Annual Barbecue;
 - **ArtHouse recognized by MPP Kevin Flynn** at Seniors Recognition Event at Oakville Public Library (Iroquois Branch).
- **ArtHouse Programs new and old:**
 - **Shakespeare for Kids Summer Camp** – thank you Ron Cameron Lewis, Nicola Pantin and the OPL;
 - **Camp ArtHouse celebrates its 7th Year** – Thank you Sheridan College for supporting over 700 Children.
- **ArtHouse Festival Series welcomed two special guests:**
 - **The Debaters** in October 2016 with host Steve Patterson;
 - **Spain's Carlos Nunez** in April – thank you Porsche Centre Oakville for one super venue.

OUR CASE STRENGTHENS THROUGHOUT HALTON WITHIN REACH – BUILDING GRIT AND RESILIENCE THROUGH THE ARTS

- We are committed to give young people aged 7-17 without access to the arts with the same opportunity to succeed in life academically, socially and mentally as those that have regular access to arts and cultural programs:
 - We will remain close to our participants and their families because we want to maintain their trust.
- We will support our seniors with special Arts programs giving them the opportunity to “Live for a Change!”
- We will seek even more partnerships to ensure that we are reaching our community's most vulnerable people;
- We will continue to research the importance of the arts and their link to positive mental health;
- We will provide special mental health related workshops to our Instructors and our staff partners;
- We will measure our program outcomes with quantitative and qualitative research tools.

My sincere thanks to each of our wonderful Board Members for your tremendous support and special talent you bring to ensure the success of our organization. Thanks Tina for your leadership, and for your wisdom and advice as we continue to set the highest set of standards to ensure the safety of our children and their families, which helps to protect the interests of all stakeholders.

And thank you Gemma for 6 years of loyalty, dedication, energy and friendship. Your compassion for each and every individual member of our ArtHouse family shows through day after day. Together and with all of our wonderful partners, we will continue to set the highest standards – **we love what we do!**

In conclusion - as a service-provider of the Arts in Halton, we remain committed to our greatest ArtHouse assets; our children, youth and our seniors. Thank you all again for being part of this vital investment in their lives.

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